



Default Budget of the Regional School
Sanborn

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-28-2020

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Peter V. Broderick	School Board	Peter V. Broderick
Pamela J. Brown	School Board	Pamela J. Brown
Jimmy E. Mahoney	Member At-Large	Jimmy E. Mahoney
James M. B...	School Board	James M. B...
John R. ...	School Board	John R. ...
James J. ...	School Board	James J. ...
Larry G. Heath	School Board	Larry G. Heath

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$13,364,993	\$156,565	\$0	\$13,521,558
1200-1299	Special Programs	\$5,913,940	\$138,268	\$0	\$6,052,208
1300-1399	Vocational Programs	\$195,500	\$23,000	\$0	\$218,500
1400-1499	Other Programs	\$583,084	\$49,571	\$0	\$632,655
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$2,500	\$0	\$0	\$2,500
Instruction Subtotal		\$20,060,017	\$367,404	\$0	\$20,427,421
Support Services					
2000-2199	Student Support Services	\$2,828,031	(\$15,346)	\$0	\$2,812,685
2200-2299	Instructional Staff Services	\$709,774	\$26,115	\$0	\$735,889
Support Services Subtotal		\$3,537,805	\$10,769	\$0	\$3,548,574
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$89,048	\$7,791	\$0	\$96,839
General Administration Subtotal		\$89,048	\$7,791	\$0	\$96,839
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$836,348	\$404	\$0	\$836,752
2400-2499	School Administration Service	\$2,021,339	(\$33,738)	\$0	\$1,987,601
2500-2599	Business	\$371,217	\$100,300	\$0	\$471,517
2600-2699	Plant Operations and Maintenance	\$3,160,437	(\$51,709)	\$0	\$3,108,728
2700-2799	Student Transportation	\$1,486,089	\$35,404	\$0	\$1,521,493
2800-2999	Support Service, Central and Other	\$1,015,550	\$1,528	\$0	\$1,017,078
Executive Administration Subtotal		\$8,890,980	\$52,189	\$0	\$8,943,169
Non-Instructional Services					
3100	Food Service Operations	\$576,300	\$0	\$0	\$576,300
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$576,300	\$0	\$0	\$576,300



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$1,112,322	(\$54,031)	\$0	\$1,058,291
5120	Debt Service - Interest	\$1,194,926	\$46,953	\$0	\$1,241,879
Other Outlays Subtotal		\$2,307,248	(\$7,078)	\$0	\$2,300,170
Fund Transfers					
5220-5221	To Food Service	\$30,000	\$0	\$0	\$30,000
5222-5229	To Other Special Revenue	\$721,660	\$19,291	\$0	\$740,951
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$751,660	\$19,291	\$0	\$770,951
Total Operating Budget Appropriations		\$36,213,058	\$450,366	\$0	\$36,663,424



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Salary & Benefits
2500-2599	Salary & Benefits
5120	Bond Debt Service schedule.
5110	Bond Debt Service schedule.
2200-2299	Salary & Benefits
1400-1499	Salary & Benefits
2310-2319	Employment contract and related benefits.
2600-2699	Salary & benefits,Bond/lease debt sevice,Primes ins,Truck lease,Decrease Middle School exp, Floor Scrubber
1100-1199	Salary & benefits, Staff reductions, Comcast E-rate
2400-2499	Salary & Benefits
1200-1299	Salary & Benefits
2000-2199	Salary & Benefits
2700-2799	Transportation costs
1300-1399	SST Tuition